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Committee for Facilities

[Ellis Skinner (Chair), Penny Forrest, John Hatchel]

Committee Chair Comments

Minute Orders:

Proposed MO#

None

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Ray Fried
2. Projects Special Report (Oral Report)
Ray Fried

**Texas State Technical College
Major Facility Projects-Status Update February 2016**

Project Name	Campus	Managing Campus	Delivery Method	Fund Source	Cost Allocation	Required Approvals	% Complete		
1 Renovation of Building 20PM as Engineering Engineering Center Phase II	Harlingen	Harlingen	Construction Manager at Risk	Tuition Revenue Bonds	\$ 3,750,000	Architect/Engineer	\$ 250,000	Approve Concept MO 34-13 Approve Budget MO 55-15 Acceptance Fall 2017	5%
				TPFA	\$ 612,000	Construction	\$ 3,400,000		
						Owners Cost	\$ 100,000		
						Construction Cost IT, FFE, Equip.	\$ 3,750,000 \$ 612,000		
				Total Project Cost	\$ 4,362,000	Total Project Cost	\$ 4,362,000		
2 Central Chiller Plant Engineering and design	Harlingen	Harlingen	Request for qualifications	Designated Tuition	\$ 40,000	Engineering / Design	\$ 599,500	Approve Concept and design project MO 19-14 Accept Project Fall 2017	70%
				HEAF Bonds	\$ 605,000	Owners Cost	\$ -		
				Transfer to project #4	\$ (45,500)	Construction Costs	\$ 599,500		
				Total Project Cost	\$ 599,500				
3 Replace Central Chiller Plant	Harlingen	Harlingen	Construction Manager At Risk	HEAF Bonds	\$ 8,000,000	Construction	\$ 7,840,000	Approve Concept MO 19-14 Issue Bonds Spring 2016 Approve Budget Summer 2016 Accept Project Fall 2017	15%
				HEAF from project #2	\$ 45,500	Owners Cost	\$ 205,000		
				Total Project Cost	\$ 8,045,500		\$ 8,045,500		
4 The Brazos Center (Building #2)	Fort Bend County	Harlingen	Construction Manager At Risk	Tuition Revenue Bonds	\$ 14,950,000	A/E	\$ 916,000	Approve Concept MO 46-14 Approve Budget MO 56-15 Accept Project Fall 2017	18%
				Equipment TPFA	\$ 2,947,000	Construction	\$ 13,450,000		
				Donation Grant Aux. Serv.	\$ 250,000	Owners Cost	\$ 834,000		
				Project Budget	\$ 18,147,000	Construction IT / Equipment	\$ 15,200,000 \$ 2,947,000		
						Project Budget	\$ 18,147,000		
5 Replace Water and Sewer Infrastructure on Main Campus	Waco	Waco	Competitive Sealed Proposal	HEAF Bonds	\$ 8,700,000	Architect/Engineer	\$ 1,169,871	Approve Concept MO 47-14 Approve project & Budget MO 07-16 HEAF Bonding Spring 2016 Accept project Fall 2017	10%
						Construction	\$ 7,430,129		
						Owners Cost	\$ 100,000		
							\$ 8,700,000		
6 Renovate Building 1 JBC Third Floor For TSTC Administration	Waco	Waco	Construction Manager At Risk	HEAF Bonds	\$ 1,747,500	A/E	\$ 120,000	Approve Concept MO 40-15 Approve Budget MO 25-16 Accept Project Spring 2017	20%
				HEAF Funds	\$ 202,500	Add by CO	\$ 50,000		
				HEAF Funds	\$ 103,835	Total A&E	\$ 170,000		
				Total	\$ 2,053,835	CMAR	\$ 1,230,000		
				E&G Surplus	\$ 700,000	Add by CO	\$ 653,835		
				Total Project	\$ 2,753,835	Total CMAR	\$ 1,883,835		
		FFE, IT	\$ 700,000						
		Total Project	\$ 2,753,835						
7 Accept real property and Construct TSTC West Texas Industrial Technology Center	Abilene	Sweetwater	Construction Manager At Risk	Tuition Revenue Bonds	\$ 12,000,000	Architect/Engineer	\$ 711,500	Approve Concept MO 49-14 Issue Bonds Spring 2016 Approve Project and Budget MO 08-16 Approve Land Purchase from Donation MO XX-16 Accept Project Spring 2018	6%
				Gifts and Donations	\$ 250,000	Construction	\$ 9,783,500		
				Gifts and Donations	\$ 250,000	Auxiliary Services	\$ 250,000		
						Owners Cost	\$ 1,505,000		
				Total	\$ 12,500,000	Subtotal Project Cost	\$ 12,250,000		
				TPFA	\$ 3,540,000	Land purchase	\$ 250,000		
						Total	\$ 12,500,000		
		Equipment, FFE, IT	\$ 3,540,000						
Total Project Cost	\$ 16,040,000	Total Project Cost	\$ 16,040,000						
8 Renovate Building 4AUT and 4BCT to Expand the Welding and Diesel programs	Sweetwater	Sweetwater	Construction Manager At Risk	HEAF Bond	\$ 1,554,500	Architect/Engineer	\$ 99,400	Approve Project and Budget MO 04-16 Accept Project Summer 2017	15%
						Construction	\$ 1,008,000		
						Owners Cost	\$ 342,600		
						Instructional equip.	\$ 104,500		
							\$ 1,554,500		